

Department of Labor and Training

RISAIL Agency: 73

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2005 Enacted	FY 2006 Revised	FY 2007 Recommended
1610-10000	1073.	17001011	210,361	260,181	403,321	245,592	218,616
		Director of Labor					
1610-10100	1073.	17001021	19,000	15,000	20,000	25,000	20,000
		Arbitration of School Teacher Disputes					
		Total General Revenue	229,361	275,181	423,321	270,592	238,616
1652-80100	1073.	17051013	406,513	523,390	836,481	895,973	1,034,583
		Director of Workers' Compensation					
		Total Restricted Receipts	406,513	523,390	836,481	895,973	1,034,583
		Total - Central Management	635,874	798,571	1,259,802	1,166,565	1,273,199
1674-01100	1073.	17091019	1,649,466	1,335,874	1,650,413	1,014,112	1,000,604
		Reed Act - Rapid Job Entry					
1674-01200	1073.	17061019	-	-	-	556,898	55,000
		Reed Act - Woonsocket netWORKri Office Ren					
1674-01300	1073.	17071019	1,961,791	2,456,024	5,534,438	5,385,202	7,116,250
		Reed Act - Workforce Development					
		Total Other Funds	3,611,257	3,791,898	7,184,851	6,956,212	8,171,854
1660-10200	1073.	17111011	-	-	293,000	293,000	-
		Grant - Institute for Labor					
1671-10000	1073.	17081011	1,302,662	-	-	-	-
		Adult Literacy Program					
1671-11000	1073.	17111021	-	-	380,000	380,000	-
		Dislocated Workers					
1677-10000	1073.	17081021	391,880	-	-	-	-
		Compass					
		Total General Revenue	1,694,542	-	673,000	673,000	-
1677-50400	1073.	17101442	18	13,663	100,000	405,251	-
		Compass Program					
		Subtotal CFDA No. 16.202	18	13,663	100,000	405,251	-
1677-50200	1073.	17101162	665,022	617,391	731,888	742,616	699,396
		Labor Market Information					
		Subtotal CFDA No. 17.002	665,022	617,391	731,888	742,616	699,396

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1670-50500	1073.	17101012	2,267,874	2,467,409	2,472,827	2,422,410	2,419,499
		Job Services					
1670-50600	1073.	17101022	287,110	480,460	482,408	496,697	484,362
		Job Services Reimbursable					
1675-53900	1073.	17101382	313,835	312,078	-	319,963	319,893
		Reemployment Services					
		Subtotal CFDA No. 17.207	2,868,819	3,259,947	2,955,235	3,239,070	3,223,754
1674-50400	1073.	17101132	737,796	1,365,447	649,931	1,771,804	2,258,880
		Trade Readjustment Act					
		Subtotal CFDA No. 17.245	737,796	1,365,447	649,931	1,771,804	2,258,880
1675-53800	1073.	17101152	(7)	-	-	-	-
		Toll Free Help Line					
		Subtotal CFDA No. 17.246	(7)	-	-	-	-
1674-50900	1073.	17101202	18,890	459,289	-	-	-
		NRI/PC Welfare-to-Work					
1674-51000	1073.	17101212	65,956	(356)	-	-	-
		GRI Welfare-to-Work					
		Subtotal CFDA No. 17.253	84,846	458,933	-	-	-
1672-53100	1073.	17101402	(7,690)	(22,211)	-	-	-
		WIA Discretionary-Retail and Business Project					
		Subtotal CFDA No. 17.255	(7,690)	(22,211)	-	-	-
1671-50100	1073.	17101032	340,521	1,178,461	-	1,783,346	-
		WIA GRI/NRI - Adult Program					
1671-50500	1073.	17101052	247,269	269,537	2,296,802	482,000	2,532,376
		WIA Office - Adult & Youth Program					
1671-52500	1073.	17101062	964,086	899,070	-	985,620	-
		WIA P/C - Adult Program					
		Subtotal CFDA No. 17.258	1,551,876	2,347,068	2,296,802	3,250,966	2,532,376
1671-50300	1073.	17101042	2,064,498	1,394,216	-	1,973,161	-
		WIA GRI/NRI - Youth Program					
1671-52700	1073.	17101072	1,533,126	1,245,908	-	1,224,935	-
		WIA P/C - Youth Program					
1672-50600	1073.	17101092	1,158,024	216,189	3,141,931	452,396	3,139,824
		Workforce Investment Office - III					
		Subtotal CFDA No. 17.259	4,755,648	2,856,313	3,141,931	3,650,492	3,139,824

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1672-50400	1073.	17101082	1,344,211	1,122,084	-	2,038,332	-
		WIA GRI/NRI - Dislocated Worker Program					
1672-50700	1073.	17101102	553,624	646,503	832,100	1,130,309	955,497
		WIA - Dislocated Worker Office					
1672-52900	1073.	17101112	448,903	582,070	-	1,102,611	-
		WIA P/C Dislocated Worker					
1672-53000	1073.	17101392	358,294	174,776	203,216	27,506	-
		WIA Discretionary - Trade Adjustment Act					
1672-53200	1073.	17101462	296,311	202,027	2,575,499	688,872	2,923,917
		WIA Office - Dislocated Worker Program					
1672-53400	1073.	17101472	90,061	94	-	-	-
		WIA - Tax Credit Project					
1672-53500	1073.	17101482	-	45,616	-	418,063	138,149
		WIA - NEG Homegoods Distribution					
		Subtotal CFDA No. 17.260	3,091,404	2,773,170	3,610,815	5,405,693	4,017,563
1674-51200	1073.	17101432	116,105	31,913	5,157	9,614	9,614
		WORKS					
		Subtotal CFDA No. 17.261	116,105	31,913	5,157	9,614	9,614
1672-53300	1073.	17101452	52,212	97,801	-	226,112	173,997
		WIA-Technical Assistance and Training					
		Subtotal CFDA No. 17.262	52,212	97,801	-	226,112	173,997
1678-50200	1073.	17101182	309,420	218,236	221,820	304,914	321,152
		Veterans Services					
		Subtotal CFDA No. 17.801	309,420	218,236	221,820	304,914	321,152
1678-50300	1073.	17101192	304,289	270,123	309,820	269,350	218,006
		Local Veteran's Employment Rep. Program					
		Subtotal CFDA No. 17.804	304,289	270,123	309,820	269,350	218,006
1673-50100	1073.	17101122	1,352,346	783,628	-	172,670	-
		RI School-to-Work Implementation Plan					
		Subtotal CFDA No. 84.278	1,352,346	783,628	-	172,670	-

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1677-50300	1073.	17101172	113,542	99,157	111,249	113,994	15,842
		Career Resource Network State Match					
		Subtotal CFDA No. 84.346	113,542	99,157	111,249	113,994	15,842
		Total Federal Funds	15,995,646	15,170,579	14,134,648	19,562,546	16,610,404
1670-80100	1073.	17151013	515,638	-	-	-	-
		ES - Reemployment Program					
1676-80100	1073.	17201013	7,899,362	5,997,531	-	-	-
		Human Resource Investment Council					
1676-80200	1073.	17251013	74,174	96,665	70,050	94,056	76,035
		Job Development Fund DET Admin.					
1676-80500	1073.	17271013	1,402,058	1,237,176	949,141	1,088,349	948,147
		HRIC - ES/UI Core Services					
1676-80600	1073.	17211013	-	-	6,943,882	7,269,640	9,432,378
		Human Resource Investment Council - Phase II					
1676-80700	1073.	17221013	-	1,541,087	-	-	-
		Adult Literacy Project - Phase I					
1676-80800	1073.	17231013	-	1,479,911	-	-	-
		Adult Literacy Project - Phase II					
		Total Restricted Receipts	9,891,232	10,352,370	7,963,073	8,452,045	10,456,560
		Total - Workforce Development Services	31,192,677	29,314,847	29,955,572	35,643,803	35,238,818
1625-10000	1073.	17301011	901,719	1,431,804	1,599,204	1,198,710	1,331,196
		Professional Regulation Licensing					
1640-10000	1073.	17301021	289,746	402,296	751,853	1,072,099	1,138,824
		Occupational Safety					
1640-10300	1073.	17301031	268,604	575,524	51,780	403,318	445,906
		Title III - Superfund - Material Safety Database					
1660-10000	1073.	17301051	529,248	631,362	673,283	524,274	549,389
		Labor Standards					
1660-10100	1073.	17301061	293,000	293,000	-	-	219,750
		Legislative Grnt - Inst. for Labor Labor Studies					
		Total General Revenue	2,282,317	3,333,986	3,076,120	3,198,401	3,685,065
		Total - Workforce Regulation and Safety	2,282,317	3,333,986	3,076,120	3,198,401	3,685,065

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1674-01400	1073.	17411019	140,298	36,491	-	-	-
		Reed Act - Special Distribution					
8010-00100	1073.	17351019	6,474,526	6,573,477	7,569,683	7,445,095	7,525,508
		TDI Administration "A" General					
8090-00000	1073.	17351029	156,987,312	161,910,194	170,000,000	165,000,000	170,000,000
		TDI Payment of Benefits					
8270-00000	1073.	17401019	2,957,424	3,564,766	3,200,000	4,000,000	4,000,000
		Benefits - Federal and Veteran Employment					
8280-00000	1073.	17401029	7,333,025	5,433,960	-	-	-
		Benefit Payments to Other State					
8290-00000	1073.	17401029	230,410,846	203,175,165	200,000,000	205,982,532	208,198,437
		Benefits - Unemployment Insurance					
8295-00000	1073.	17401039	1,421,889	1,069,667	1,300,000	1,100,000	1,200,000
		Benefits - State Employees					
		Total Other Funds	405,725,320	381,763,720	382,069,683	383,527,627	390,923,945
1685-10100	1073.	17451011	1,023,997	1,148,458	1,091,747	1,062,326	1,093,373
		Policemen's Relief Fund					
1685-10200	1073.	17451021	1,947,512	2,004,984	1,850,058	2,065,096	2,052,848
		Firemen's Relief Fund					
		Total General Revenue	2,971,509	3,153,442	2,941,805	3,127,422	3,146,221
1680-50100	1073.	17501022	13,588,927	11,550,729	11,934,496	12,786,447	11,870,843
		UI Administration					
1680-50200	1073.	17501032	114	1,357,663	-	-	-
		Reed Act Disbursements					
		Subtotal CFDA No. 17.225	13,589,041	12,908,392	11,934,496	12,786,447	11,870,843
1674-50500	1073.	17501012	1,802,927	3,739,975	2,500,000	3,501,902	3,501,921
		Benefits - Trade Readjustment Act					
		Subtotal CFDA No. 17.245	1,802,927	3,739,975	2,500,000	3,501,902	3,501,921
		Total Federal Funds	15,391,968	16,648,367	14,434,496	16,288,349	15,372,764
1690-80100	1073.	17551013	1,502,083	881,421	921,501	818,358	974,398
		Tardy Fund UI					
1695-80100	1073.	17551023	688,942	482,518	850,216	775,009	642,278
		Interest Fund UI					
		Total Restricted Receipts	2,191,025	1,363,939	1,771,717	1,593,367	1,616,676

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		Total - Income Support	426,279,822	402,929,468	401,217,701	404,536,765	411,059,606
1652-80200	1073.	17651013	2,540,624	2,618,933	2,410,965	3,494,994	3,185,427
1652-80300	1073.	17651023	3,421,602	3,711,642	4,135,289	4,502,536	4,281,464
1652-80400	1073.	17651033	685,710	803,776	813,844	861,391	763,406
1652-80500	1073.	17651043	2,723,057	2,759,899	2,555,301	2,601,039	2,419,789
1652-80600	1073.	17651053	68,006	65,638	90,000	50,000	50,000
1652-81000	1073.	17651063	125,347	123,358	107,851	136,981	146,417
		Total Restricted Receipts	9,564,346	10,083,246	10,113,250	11,646,941	10,846,503
		Total - Injured Workers Services	9,564,346	10,083,246	10,113,250	11,646,941	10,846,503
1680-10000	1073.	18001011	356,940	333,666	327,624	436,678	463,001
		Total General Revenue	356,940	333,666	327,624	436,678	463,001
1680-50101	1073.	17501042	(30,146)	167,682	-	-	-
		Subtotal CFDA No. 00.000	(30,146)	167,682	-	-	-
		Federal Funds Total	(30,146)	167,682	-	-	-
		Total - Labor Relations Board	326,794	501,348	327,624	436,678	463,001
		Department Total	470,281,830	446,961,466	445,950,069	456,629,153	462,566,192

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		General Revenue	7,534,669	7,096,275	7,441,870	7,706,093	7,532,903
		Federal Funds	31,357,468	31,986,628	28,569,144	35,850,895	31,983,168
		Restricted Receipts	22,053,116	22,322,945	20,684,521	22,588,326	23,954,322
		Other Funds	409,336,577	385,555,618	389,254,534	390,483,839	399,095,799
		Grand Total: Labor and Training	470,281,830	446,961,466	445,950,069	456,629,153	462,566,192